

Minutes from Pool Meeting 4/15

1. Pool is looking great and in process of being cleaned and prepared for filling. Thanks to Tim and Susan Keifline for all their hard work and sacrifice. Saves the pool ~\$7000 every season. Tim has gotten two perfect inspection scores, better track record than companies we have hired in the past.
2. Memberships numbers:
2023: 238 memberships
2024: 248 memberships
2025: 218 memberships

Need more memberships, another 20 family memberships would be great!

3. Considering walk-ups. Important income for pool. Will keep Mon-Fri. Considering raising prices for walk-up guests to \$15.
4. Pool Renovation Needs:

- Find and repair two leaks (This is #1 priority!)

- Replace kitchen/bathhouse/guard shack roof and decking

- Stitch crack in well (this could turn up surprises)

- Remove plaster, new plaster and top coat

- New tiles

- New Coping

TOTAL COST: \$180,000.00

We may have member Knights and affiliated organizations that could do part of the renovation at a better price.

Longer term ideas:

- Floor in women's bathroom issues

- Permanent Shade structure?

- New Slide

5. Pool Reno Funding Plan

- We have been collecting quotes from various contractors for projects that need to be done.

- Pool Company says our renovations can be held off for a couple of years, which will allow us to raise funds.

-We have received donations in response to the letter we sent out in February, and received some at the meeting last night. Currently have \$6,000 in hand and a commitment from a donor to match \$1 for every \$4 donated up to \$4000 by the matching donor. More formal fundraising appeal to come.

-The pool is not a 501(c)(3)

-Marie is our wonderful bookkeeper (and many other things!!). We have also hired a new accountant, this will help with long term planning and budgeting for renovation. Also working with accountant on questions related to collecting donations before we make official appeal.

-Accountant and another Knight may have some grant connections/ideas, please let us know if you have skills in this area that you would like volunteer.

6. Need volunteers for planning social functions during summer like:

-Kids movie night

-Adult pool party

-More camping activities

-BBQ for softball opening day?

-Fathers day bbq?

7. Camp update: 21 registered campers so far, many of them for the entire summer!!

-10-15 more campers needed. Please spread the word!

8. Feedback from meeting:

-More communication about when Clubhouse is open/ how to get involved.

-More frequent meetings would be positive. Discussed having another meeting during summer as well as immediately after pool season.

Thank you to everyone who came to the meeting, and for the donations!! Special thanks to Walter for sharing some memories and history about the pool, and for bringing the official Swim Team photo from 1975! Walter and many others were around from the beginning and even helped build the Clubhouse!

Thank you to Jimmy for leading the meeting and giving us an update!